

Safety & Mission Assurance (SMA) Input Metrics FY02

Glenn Research Center

8000/SATD

at Lewis Field

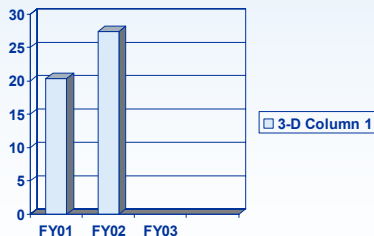


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Safety & Mission Assurance (SMA) Input Metrics FY02

Metric #1.1 Overall Management and Employee PEP Scores

Purpose: This metric is to gauge management and employee participation in the safety and health portion of the Center SMA program by means of their perceptions as expressed in the annual Performance Evaluation Profile (PEP) Survey.



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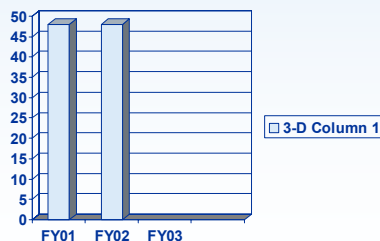
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Safety & Mission Assurance (SMA) Input Metrics FY02

Metric #1.2 Risk Management Plan Percentage

Purpose: This metric is to gauge program/project management participation in the Center SMA program as reflected by the extent to which program/project managers have put risk management plans in place in their projects.

Percentage of Center projects that have risk management plans in place:



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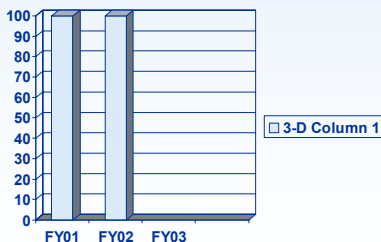
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Safety & Mission Assurance (SMA) Input Metrics FY02

Metric #1.3 SMA Plan Percentage

Purpose: This metric is to gauge program/project management participation in the Center SMA program as reflected by the extent to which program/project managers have put SMA plans in place in their projects.

Percentage of Center Projects that have SMA Plans in place:



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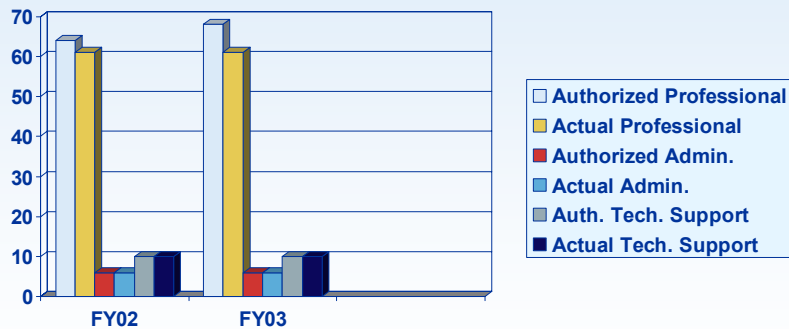


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Metric #1.4 SMA Strength: Actual vs. Authorized

Purpose: This metric is to gauge the adequacy of the size of the Center SMA organization staff.



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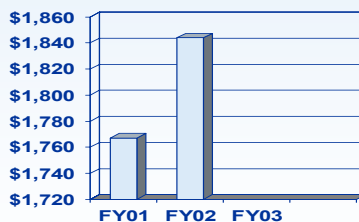
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Safety & Mission Assurance (SMA) Input Metrics FY02

Metric #1.5 SMA Travel Budget

Purpose: This metric is to gauge the adequacy of the Center SMA organization's travel budget.

Travel budget (\$) per SMA employee (based on actual strength):



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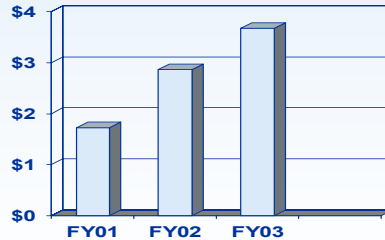
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Metric #1.6 SMA R&D Budget

Purpose: This metric is to gauge the adequacy of R&D funding provided to the Center by HQ/OSMA.

HQ/OSMA R&D funding (\$ Millions):



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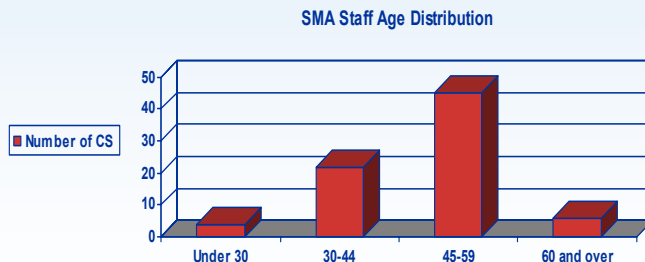


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Metric #1.7 SMA Staff Age Distribution

Purpose: This metric is to understand the age distribution of the personnel in the Center SMA organization, as an indicator of the proportion of the organization that may retire from CS within some period of the time from the present.



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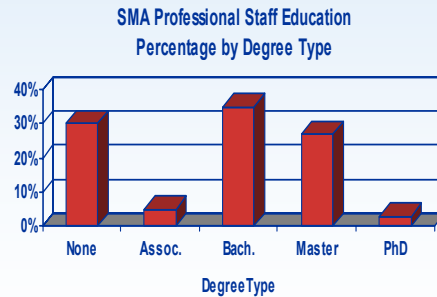


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Metric #1.8 SMA Professional Staff Education

Purpose: This metric is to gauge the education level of the SMA organization.



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